

# Elementary and Secondary School Emergency Relief (ESSER) Funding Information for SASD

## ESSER II - \$1,329.843

The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA Act) was enacted on December 27, 2020 and included an additional \$53.4 billion for the Elementary and Secondary School Emergency Relief Fund. Pennsylvania's ESSER II allocation is \$2.22 billion. Pursuant to Sec. 313 of the CRRSA Act. The District is utilizing this allocation for the following purposes:

Proposed Expenditures	Purchased / Anticipated	Amount
HVAC Upgrades – 2 <sup>nd</sup> Floor Elementary School Cooling	Summer of 2022	\$880,000
HS Dishwasher Project	Installed	\$ 32,213
Edmentum and Warren County SD Online Options	In progress 22-23, 23-24, 24-25 sy	\$150,000
Smart Board, Interactive Panels for Classrooms	Anticipated	\$268,630

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## ESSER III – ARP - \$2,689,887

Smethport Area School District has allocated American Rescue monies to address learning loss and continue essential programs and services to respond effectively to the COVID-19 pandemic.

The American Rescue Plan (ARP) Act of 2021 will provide Pennsylvania with \$5 billion in emergency funding to support the long-term work of education recovery. Under the ARP Act, at least 90%, or \$4.5 billion, of the fund will flow to eligible public-school districts and charter schools. The District is utilizing this allocation for the following purposes:

<b>Proposed Expenditures</b>	<b>Purchased / Anticipated</b>	<b>Amount</b>
ELA Teachers (2) – HS class size reduction	In progress 21-22, 22-23, 23-24 sy	\$377,000
HS Math – class size reduction	In progress 21-22, 22-23, 23-24 sy	\$203,000
Grade 4 Instructor – class size reduction	In progress 21-22, 22-23, 23-24 sy	\$311,431
K-12 Assistant Principal	In progress 21-22, 22-23, 23-24 sy	\$334,085
Reading and Math Intervention Teacher	In progress 21-22, 22-23, 23-24 sy	\$180,000
Additional Para-educators Elem – 2; HS – 2	In progress 21-22, 22-23, 23-24 sy	\$467,000
2 Temporary Year-long Substitute Teachers	In progress 21-22, 22-23, 23-24 sy	\$192,000
2 Temporary Year-long Substitute Para-educators	In progress 21-22, 22-23, 23-24 sy	\$ 69,100
Career Counselor – Contracted service and supplies	In progress 21-22, 22-23, 23-24 sy	\$ 48,600
Elementary Guidance Counselor	In progress 21-22, 22-23, 23-24 sy	\$225,617
Extra Custodian – COVID protocols	In progress 21-22, 22-23, 23-24 sy	\$ 57,735
Curriculum and Assessment Software	In progress	\$ 31,000